## **Additional Timetable of Sports for St Lucia's School 2016/17**

Aims	Focus	Impact	<b>Estimated Costs</b>
To raise the quality of teaching and learning in gymnastics and dance.  To provide PE CPD for staff.	KS2 Gymnastics Dance	All key stage 2 children will receive high quality PE teaching in gymnastics and dance led by a fully qualified coach.  Teachers will have the opportunity to develop their PE skills of teaching high quality gymnastics and dance by accessing CPD from the coach.	£4,420
To build on the skills of the football team to play other schools with increasing confidence in matches.	Football	The training will develop football skills and prepare KS2 pupils to play in local tournaments with other schools led by a fully qualified PE teacher.	No additional costs Parents contribute to the hire of the Sports Village. The school subsidises some of the costs for pitch hire. £60
To provide a wider variety of activities at lunchtimes	Tennis Football Basketball Hooping	More children (KS1 and KS2) will be involved in exercise on a regular basis.	£300 for the cost of new sports resources
To provide the opportunity to develop new skills at the pupils' request.	Netball KS2 KS1 Multi sports	For children to take part in sports during the lunchtime break	( no cost-parents pay directly, except for pupil premium entitlement £200 approx. costs)
To deliver after school Tennis training	Tennis	For lower KS2 children to receive tennis coaching via the Shrewsbury Club partnership	(parents pay directly, although school has subsided costs £85)
To develop the skills of Play Leader (Y5/6)	Team games	Volunteers in Year 5/6 will receive Jumping Jaxx Play Leader training to support them in leading activities at lunchtimes.	Training as part of the sports annual partnership £450 a year
To meet the swimming expectations for the end of KS2	Swimming	All KS2 pupils have access to a series of swimming lessons to develop their skills in meeting the 25m expectation.	Although parents provide some voluntary contributions towards transport, school makes up shortfall £250 Cost of the swimming

For children to experience competitive intra school events	Various focus areas	For all children to be included in a range of competitive sports through the school year.	pool hire and lifeguard is £1700 paid by the school Release time for Teaching Assistants £300 a year
To provide opportunities for pupils to be involved in a range of local tournaments	Cricket Football Athletics	For KS2 children to play in competitive events with other local schools	Free transport is sometimes provided through a secondary school partnership (£220 paid to support extra sporting opportunities to take part in competitions)
For children to work competitively in sports on an individual and team level	Athletics	For all children to develop athletic skills and be involved in competitive sports through the annual sports day.  Involvement in the annual Shrewsbury Athletics Event at London Road	Free-organised at school  Entry fee (£50 approx)
To introduce new experiences to upper KS2 children	Orienteering Football Cricket Athletics Futsal	For upper key stage 2 children to be introduced to a range of new sports skills (with the opportunity to compete in local events with other schools) from input with a qualified coach once a term.	Partnership link with a local secondary school, sometimes transport costs are required (see above)
To signpost sports clubs and share wider opportunities with the children	Regional Biathlons, swimming galas, Cricket- Alscott Partnership and Wroxeter	For children with a high standard of sports skills to compete with others at an appropriately challenging level to further develop their skills.	Cost of photocopying to distribute information (£40 a year)